

Monroe School District #1J
Budget Committee Meeting Minutes
May 9, 2012, 7:30 P.M.
Monroe High School Library

The meeting was called to order by Monroe School Board Chair Tony Stroda. Present were: Board members Tony Stroda, Nancy Burnett, Mylrea Estell, Jennifer Gamache, and Robert Warden; Budget Committee members Julie Cloer, Tamara Johnson, Hazen Parsons and Greg Wright. Also present were Business Manager Corinne Klein and Superintendent Randall Crowson. Monroe Grade School Principal Brenda Goracke arrived at 7:45. Absent: Budget member James Wheeler.

Nominations were opened for secretary: Nancy nominated Bob Warden, seconded by Julie Cloer. All in favor.

Nancy nominated Julie Cloer for Chair, seconded by Jennifer. All in favor.

Julie assumed the Chair and turned the meeting over to Randy.

Randy was asked to read the budget message. He did so.

Randy also talked about the future of the District and lack of funding. We cannot continue to tap our UAL reserves and survive, this is a short term solution.

Corinne covered the revenue side of the budget.

Greg questioned whether a transfer on page 2, 3 or 4 of the budget document was reflected in the total at the bottom of page 1 on the revenue page. It is listed as a transfer.

Randy covered the expenditure side of the budget document.

The adopted budget from last year does not reflect audited figures and does reflect estimates of "budget cut days". The PERS figures from 2011-2012 are off almost \$100,000. K-6 instructional salaries include a portion of the PE salary and two part time aides.

5-6 intermediate no longer is separated.

7-8 contains a portion of the PE salary and a portion of one part time aide. The increase in supplies is due to a dual language program in the upper grades.

9-12 instruction shows the reduction of one high school teacher and the inclusion of a special education staff member who teaches some regular education classes.

Special Education certified salaries are down some due to reassigned classes for staff.

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Credit Recovery has been reinstated to the budget.

The ELL program contains 10% of Dave Beatley's salary and 10% of Brenda Goracke's salary.

Summer school was moved to summer remediation since that more accurately reflects what we do.

Guidance salary is down since we are replacing an experience counselor.

Speech is a contracted .8 FTE service. She is medically and educationally certified. Tony asked if speech is required. Randy answered it is required but maybe not at the level we are currently providing it.

Media – We have eliminated the certified media position and are contracting with the ESD for that service.

Randy noted the huge increase in unemployment due to a substitute who is filing unemployment on us and due to the layoff of a teacher.

Superintendent's office is 80% of Randy's salary and Christine's full salary.

The office of the principal reflects all of Bill's salary and 70% of Brenda's.

Confidential and Fiscal salaries are Corinne, Leona and some of Denise's for the lunch program.

Randy discussed the custodial program. Julie asked how many custodians we have. The total is 2.75.

The maintenance includes one maintenance person who has done a great job for us in terms of saving money. We cut huge dollars here in order to balance the budget.

No swim lessons this year.

Tamara moved to approve the budget of \$6,162,596; Mylrea seconded. Unanimous. Meeting adjourned 9:45 P.M.

Robert Warden, Recorder