

**MONROE SCHOOL DISTRICT 1J
NOTICE OF PROPOSED SUPPLEMENTAL BUDGET**

NOTICE IS HEREBY GIVEN that the Board of Directors of Monroe School District 1J will consider a proposed supplemental budget, which modifies the adopted budget for fiscal year July 1, 2015 to June 30, 2016. A resolution to authorize the supplemental budget will be presented at the regular District board meeting to be held November 9, 2015, in the Monroe High School library at 6:30 pm. The purpose of this supplemental budget is to accept and expend the following unanticipated revenues:

I. General Fund 100:

Revenue	Unanticipated Additional Beginning Fund Balance	<u>\$232,225</u>
	GENERAL FUND REVENUE	\$232,225
 Expenditures		
	1. Elementary Instruction, Function 1111, Reading Curriculum	\$ 20,000
	2. Middle School Instruction, Function 1121, Classroom Supplies	\$ 3,000
	3. High School Instruction, Function 1131, Classroom Supplies	<u>\$ 3,000</u>
	Instruction SubTotal.....	\$ 26,000
	 4. Library/Media, Function 2222, Library Books & Supplies	 \$ 5,000
	5. Custodial, Function 2542, Custodial Service and Supplies	\$ 20,000
	6. Maintenance, Function 2544, Maintenance projects to support Technology and Infrastructure Improvements	\$ 30,000
	 7. Technology, Function 2660, Technology Infrastructure Support and Supplies & Telephone System Replacement	 <u>\$ 60,000</u>
	Support SubTotal.....	\$ 115,000
	 8. Contingency, Function 6110	 \$ 91,225
	Fund Modifications SubTotal.....	\$ 91,225
	GENERAL FUND EXPENSE	\$ 232,225

II. Special Revenue Fund 200:

	1. Oregon FIRST Robotics, Additional Award, Robotics Activities	\$ 2,000
	2. State Professional Development Grant, Teacher Development	<u>\$ 6,000</u>
	SPEC. REVENUE FUND REVENUE & EXPENSE	\$ 8,000

End of notice.

Posted: November 2, 2015